



FOND DU LAC SCHOOL DISTRICT

# **FACILITIES REFERENDUM**

**PLEASE VOTE APRIL 2<sup>ND</sup>**



## QUESTION #1 | As it will Appear on the Ballot

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Shall the Fond du Lac School District, Fond du Lac County, Wisconsin be authorized to issue pursuant to Chapter 67 of the Wisconsin Statutes, general obligation bonds in an amount not to exceed \$91,500,000 for the public purpose of paying the cost of a district-wide school improvement project consisting of: building systems, capital maintenance and building exterior improvements at district facilities; safety and security updates at district schools, including upgraded secure main entrances; classroom and support area improvements and Americans with Disabilities Act (ADA) updates at certain district schools; site improvements; and acquisition of related furnishings, fixtures and equipment?

☐ YES ☐ NO



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# QUESTION #1 | Not to Exceed \$91.5 million

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This question focuses on District-wide improvements in three key areas:



## **Improve Safety and Security**

*> Redesign School Entrances and Interior Spaces*



## **Address Building Exteriors**

*> Replace Roofs, Windows, and Doors*



## **Update Building Systems**

*> HVAC, Electrical, and Plumbing*



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## QUESTION #2 | As it will Appear on the Ballot

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Shall the Fond du Lac School District, Fond du Lac County, Wisconsin be authorized to issue pursuant to Chapter 67 of the Wisconsin Statutes, general obligation bonds in an amount not to exceed \$7,000,000 for the public purpose of paying the cost of a capital improvement project consisting of adding air conditioning to certain district facilities?

☐ YES ☐ NO



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## QUESTION #2 | Not to Exceed \$7 million

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This question focuses on adding air conditioning to eight schools, which would then enable each school in the District to provide students with climate-controlled learning environments. Question #2 will only be completed if Question #1 is approved.

Schools that would receive air conditioning include:

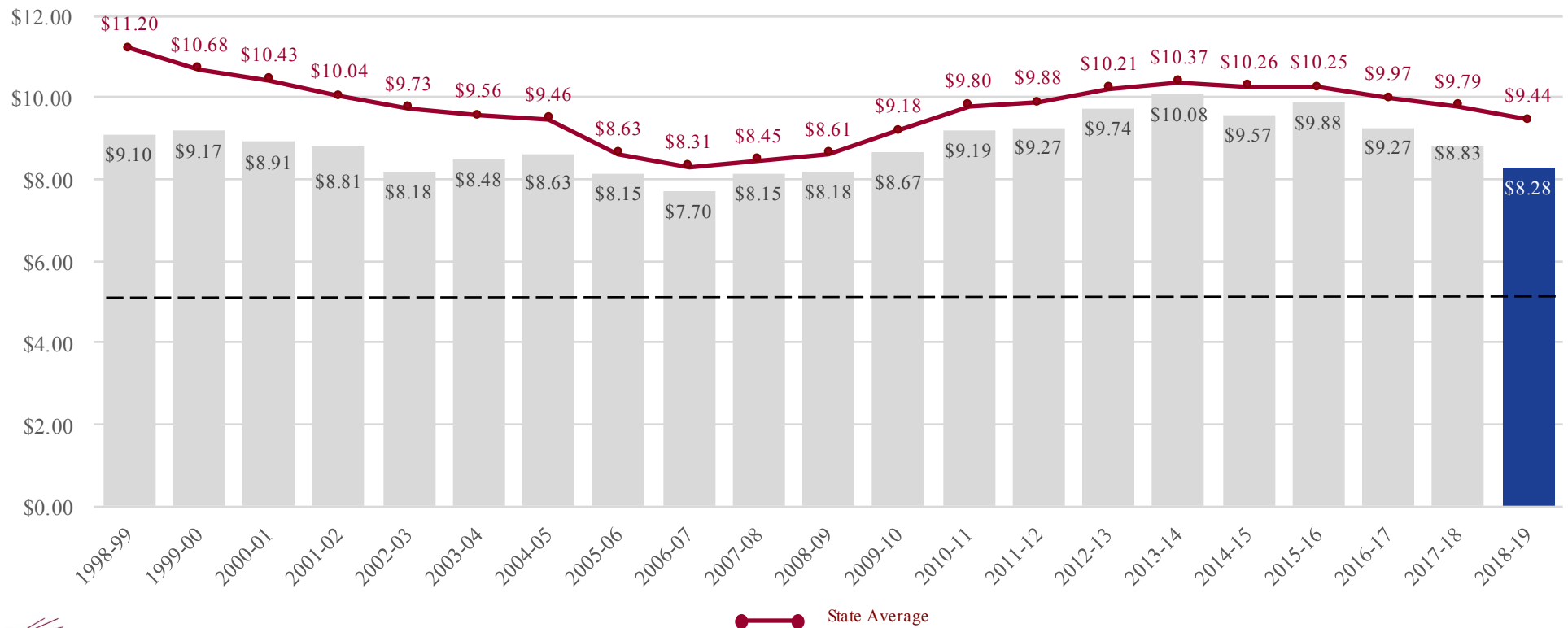
- » Franklin/STEM
- » Pier Elementary School
- » Riverside Elementary School
- » Roberts Elementary School
- » Rosenow Elementary School
- » Waters Elementary School
- » Sabish Middle School
- » Woodworth Middle School



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# OVERALL MILL RATE HISTORY



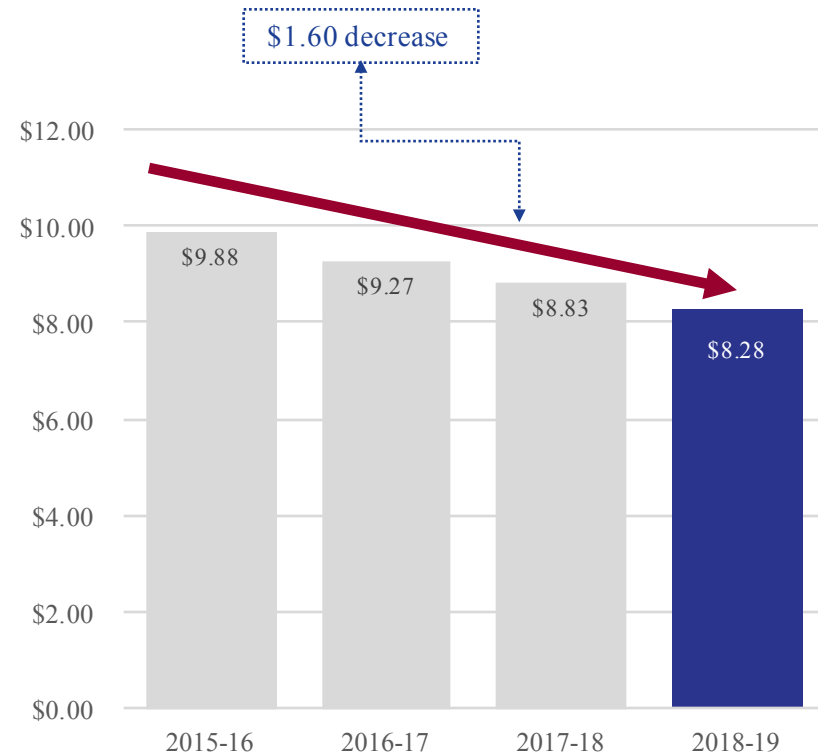
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# OVERALL MILL RATE HISTORY

The District has worked hard to be good stewards of taxpayer dollars and the net mill rate for debt payments has declined since 2015.

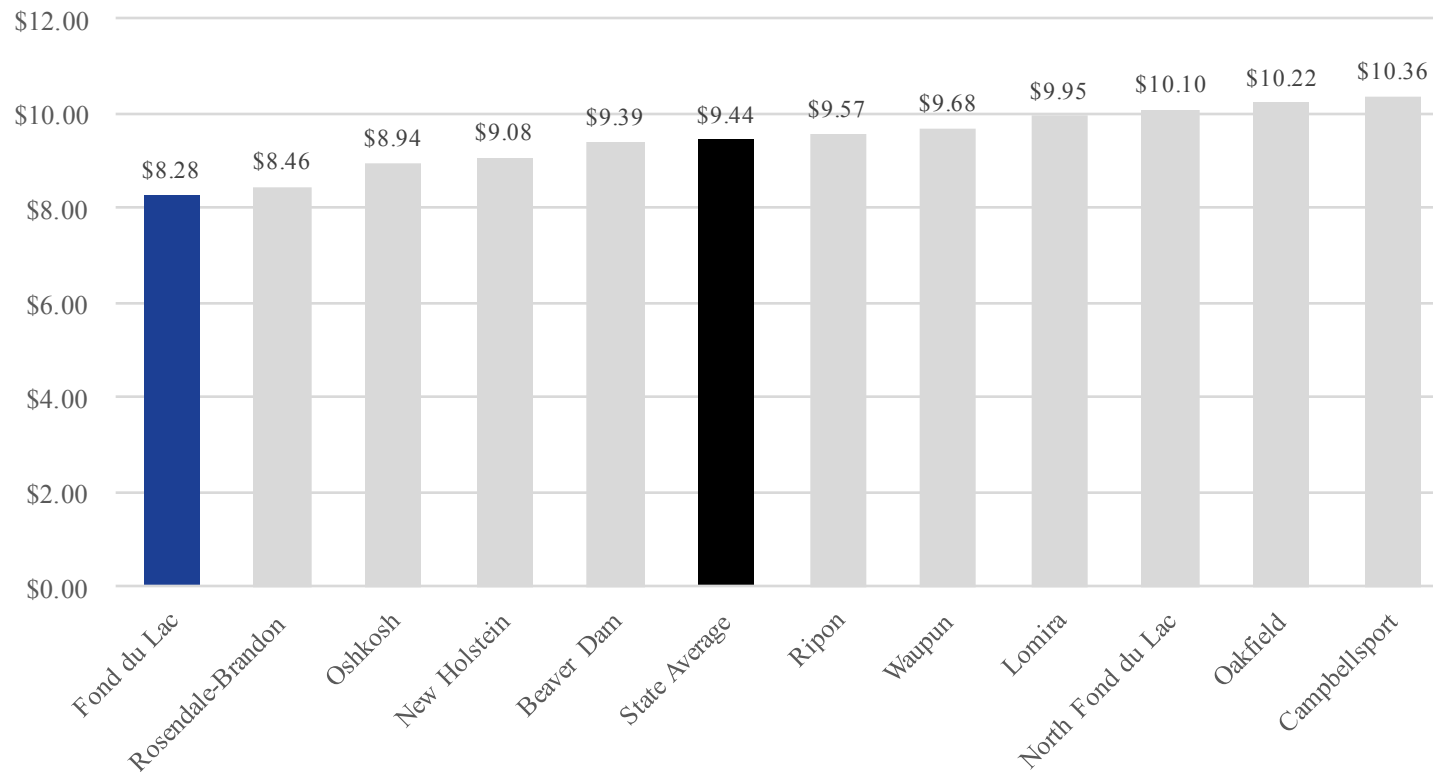
This past Fall of 2018, the Board of Education **reduced the overall tax rate, including debt payments, by \$0.55 per \$1,000 or \$55.00 per \$100,000 of property value.**



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# OVERALL MILL RATE COMPARISON | 2018-19



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# THE INVESTMENT | Estimated Tax Impact

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## Question #1

The District is about to pay off the loans associated with the new high school and other school improvements that were approved by the March 1999 referendum. As a result, the debt portion of the school property tax bill has been steadily dropping since 2015 and the loan will be completely paid off in 2019.

The tax impact calculation for Question #1 takes into consideration the debt repayment and represents the increase over the current amount paid for referendum debt.

## Question #2

The tax impact calculation for Question #2 assumes Question #1 is approved.



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# THE INVESTMENT | Estimated Tax Impact

	QUESTION #1		QUESTION #2		IF BOTH QUESTIONS ARE APPROVED	
Referendum Amount	\$91,500,000		\$7,000,000		\$98,500,000	
	\$0.36		\$0.08		\$0.44	
Fair Market Property Value	Estimated Annual	Estimated Monthly	Estimated Annual	Estimated Monthly	Estimated Annual	Estimated Monthly
\$100,000	\$36.00	\$3.00	\$8.00	\$0.67	\$44.00	\$3.67
\$150,000	\$54.00	\$4.50	\$12.00	\$1.00	\$66.00	\$5.50
\$200,000	\$72.00	\$6.00	\$16.00	\$1.33	\$88.00	\$7.33

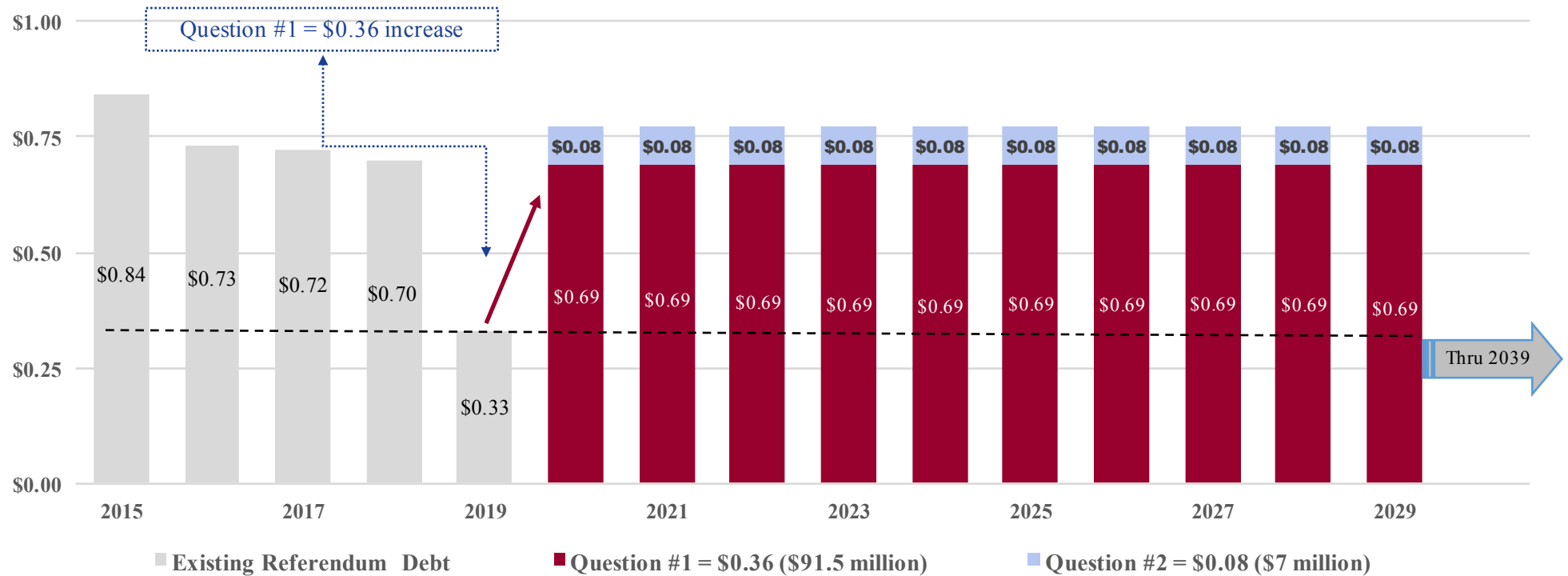
Assumptions | 2018-19 DPI Final Aid Calculation; Annual growth in Equalized Value estimated at 2.50%; Interest rate estimated at 4.00%.  
 Information provided by Hutchinson, Shockey, Erley & Co.



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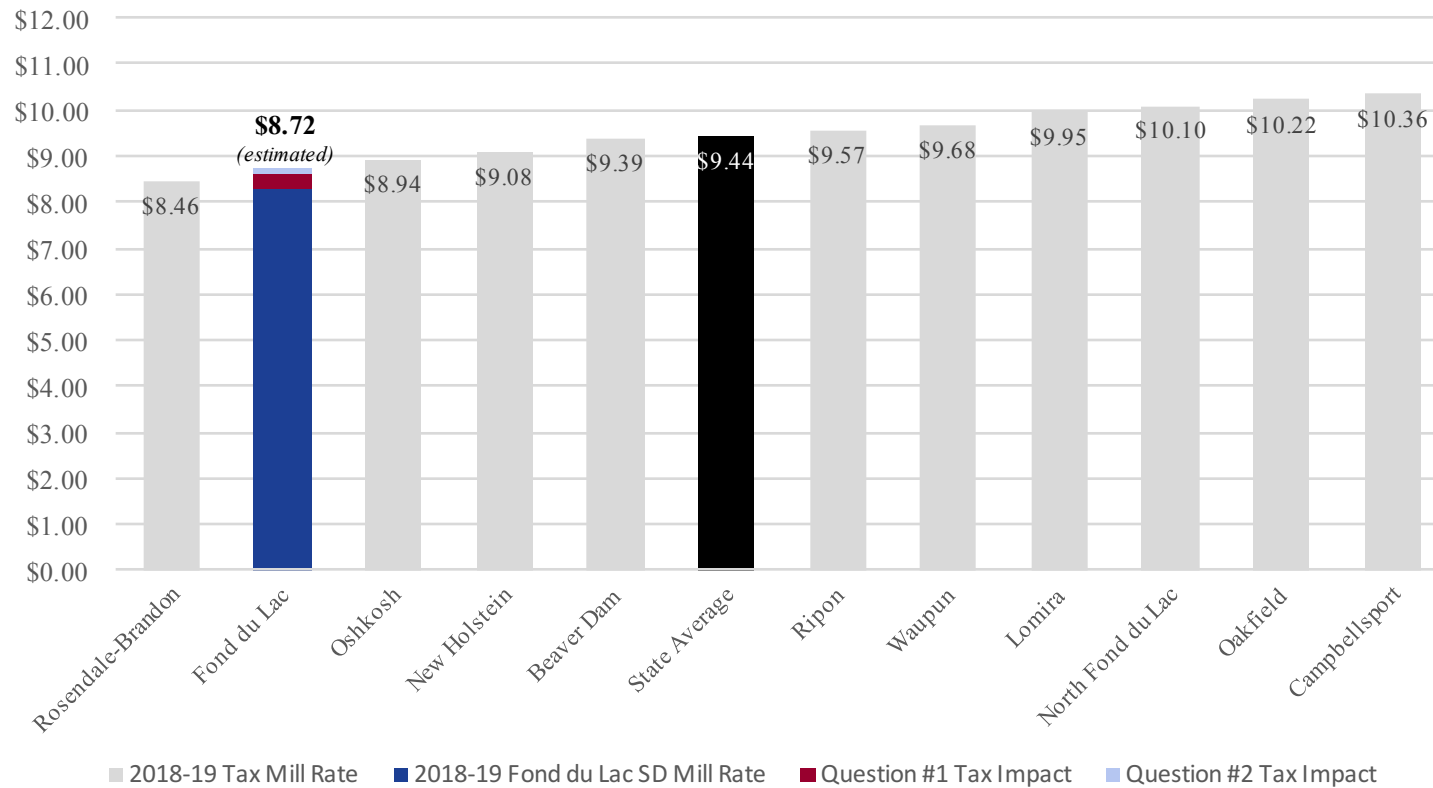
# REFERENDUM MILL RATE | If Both Questions are Approved



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# ESTIMATED OVERALL MILL RATE COMPARISON



■ 2018-19 Tax Mill Rate ■ 2018-19 Fond du Lac SD Mill Rate ■ Question #1 Tax Impact ■ Question #2 Tax Impact



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# FOR MORE INFORMATION

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**CALL**  
920.906.6502



**EMAIL**  
sebertj@fonddulac.k12.wi.us



**VISIT**  
<http://www.fonddulac.k12.wi.us/referendum2019.aspx>



## **ATTEND AN INFORMATIONAL MEETING**

All meetings will begin at 6 PM with a brief presentation; *optional tours to follow.*

**Tuesday, February 12**

*Rosenow Elementary School*

**Wednesday, February 20**

*Pier Elementary School*

**Thursday, March 7**

*Waters Elementary School*

**Wednesday, March 13**

*Parkside Elementary School*

**Tuesday, March 19**

*Sabish Middle School*



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